

Avon Lake Public Library
Discovery begins here
2014 Annual Report

Revenue – General Fund

75% • Local operating levy	\$2,184,747
20% • Public Library Fund	\$598,867
5% • Miscellaneous ^	\$117,077
GF Total:	\$2,900,691

^ Fines, fees, interest, gifts, etc.

Expenditures – General Fund

66% • Salaries/Benefits	\$1,790,430
17% • Operations/Contracts/Dues	\$464,450
10% • Materials	\$280,037
1% • Technology/Capital	\$29,630
2% • Supplies	\$39,709
4% • Carry-forward	\$109,342
Building Fund transfer	\$250,000
GF Total:	\$2,963,598

Expenditures - Building Fund **\$184,311**

2014 Highlights

- Statistics: The Library circulated just over 620,000 items; presented 756 programs with attendance of just under 18,000; and was visited over 270,500 times. Visits to DiscoveryWorks exceeded 33,000.

- In partnership with the Lorain County Metro Parks, the Library installed its 17-station Story Book Trail, starting at the trailhead behind the Library in the Kopf Family Reservation, and a Little Free Library at Belle Road Park.

- Planning for a renovation to the main part of the Library began in late 2013 and continued through 2014. In early November, construction began in earnest for a facelift that was much needed after 20 years of foot traffic (4.6 million visits) and circulation of materials totaling 11 million items.

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The mission of Avon Lake Public Library is to connect the community to the world of knowledge, information, entertainment and experience through life-long learning.

2014 – 2015 Improvements to the Main Floor

WHO did the Library work with?

- Van Dyke Architects, LLC – design and oversight services
- Crown Commercial Construction, Inc. – general contractor
 - Frank Novak & Sons – carpet
 - M & M Painting - painting
 - Riceland Cabinet - millwork
 - Spartan Electrical – electrical/cabling
 - Designs by Dianna – signage
 - M.A.L. Enterprises – trenching
- TEC, Inc. – lighting and electrical/data design
- Library Design Associates - shelving
- Carney-McNicholas – moving services
- Everything Furniture Repair – reupholstered furniture
- Ohio Desk – new furniture

WHAT was accomplished?

- New carpet tile and fresh paint
- Three new public service desks
- New workstations for public computers and catalogs
- A make-over of the Children’s story time room
- Re-location of Adult non-fiction, audiobooks and large print
- Additional lighting in the bays
- A dedicated space for local history: *Marybelle Arnold North Coast History Room*, dedicated 27 May 2015
- New tripods for displaying new materials and Hot Picks
- New and reupholstered furniture, including hard-wired tables

WHAT paint colors were used?

- Adult/Young Adult areas: Compatible Cream | Golden Fleece | Refuge (blue)
- Children’s: Friendly Yellow | Melange Green | Regale Blue
- Story Time Room: Lime Granita
- Ceiling: Dover White
- All paint is Sherwin Williams.

Thanks to Marta Ralston Johns & Candace Van Dyke for our colors!

HOW MUCH did it cost?

- \$621,241 - from the Building Fund
- The project came in on time and under the original budget of \$775,000.